

Justice System Appropriations Bill Senate Study Bill 1284

Last Action:

**Senate Appropriations
Subcommittee**

April 22, 2015

An Act relating to appropriations to the justice system, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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FUNDING SUMMARY

FY 2016: Appropriates a total of \$562.1 million from the General Fund for FY 2016 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, Homeland Security and Emergency Management, the Iowa Law Enforcement Academy, Board of Parole, and Iowa Civil Rights Commission. This is an increase of \$5.3 million compared to estimated FY 2015. This Bill also appropriates a total of \$14.3 million from other funds for FY 2016 reflecting no change compared to estimated FY 2015.

Page 1, Line 1

Department of Corrections: General Fund increase of \$4.7 million and a decrease of 5.0 FTE positions compared to estimated FY 2015 due to:

Page 3, Line 8

- \$295,000 increase for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.
- \$1.0 million to fund pharmacy costs at the central pharmacy at the Oakdale Correctional Facility.
- \$2.5 million to maintain the current level of services at the Fort Madison Correctional Facility and each of the eight Community-Based Corrections (CBC) District Departments.
- \$679,000 to fund support costs at the Iowa Correctional Institution for Women at Mitchellville.
- \$226,000 to replace expired federal funds for Drug Courts in the First, Fourth, Fifth, Sixth, and Eighth CBC District Departments.
- Eliminates 5.0 FTE positions that are vacant and unfunded.

Department of Public Safety: General Fund increase of \$547,000 and 9.5 FTE positions compared to estimated FY 2015 due to:

Page 13, Line 34

- \$150,000 and 1.0 FTE position for the Division of Criminal Investigation (DCI) for human trafficking enforcement.
- DCI: Adds 5.0 forensic science technician FTE positions, 3.0 positions for reducing the backlog in fingerprinting and processing criminal history requests, and 0.5 FTE positions to convert a part-time Criminalist position to a full-time Forensic Science Technician position. These FTE positions were funded from other funds.
- \$397,000 to maintain 4.0 existing Narcotics Agent positions and support in the Narcotics Enforcement division previously funded through a federal grant.

FY 2017: Division II makes General Fund and other fund appropriations to the Justice System for FY 2017 that equal 50.0% of the FY 2016 appropriations.

Page 20, Line 10

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Office of the State Public Defender: Transfers \$150,000 from the Indigent Defense Fund appropriation to the Office of the State Public Defender for two Gideon Fellowships created in 2014 Iowa Acts, Chapter 1071 (State Public Defender - Gideon Fellowships Program).

Page 12, Line 9

STUDIES AND INTENT

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

Page 1, Line 19

Requires the Department of Justice to include a report in its FY 2017 budget estimates that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2015 and estimated FY 2016 reimbursements from other agencies and internal funds.

Page 2, Line 10

As a condition of receiving appropriated funds, the Department of Corrections (DOC), when contracting with a private business for offender employment, must restrict offender access to personal identifying information of citizens.

Page 5, Line 17

Requires the DOC, as a condition of receiving appropriated funds, to not enter into a new contract in excess of \$100,000 for privatized services during FY 2016 without prior notification to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

Page 5, Line 26

Requires the DOC to add additional correctional officers to the current number of correctional officers as of July 1, 2015.

Page 6, Line 4

Requires the DOC to continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

Page 6, Line 30

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the

Page 9, Line 13

Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Legislative Services Agency (LSA) and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

Page 9, Line 30

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

Page 10, Line 21

SIGNIFICANT CODE CHANGES

Requires the Department of Justice, Office of the Attorney General, to award compensation from the Victim Compensation Fund for economic losses to certain victims or victim service programs on behalf of a victim. This includes emergency relocation expenses, not to exceed \$1,000 per person annually, and housing assistance expenses, not to exceed \$2,000 per person annually.

Page 19, Line 1

FISCAL IMPACT: The increase in expenditures from the Victim Compensation Fund is estimated to be approximately \$800,000 annually. The current projected ending balance of the Fund is estimated to be \$4.0 million in FY 2015; \$4.7 million in FY 2016; and \$5.5 million in FY 2017. The increased expenditures will draw down the projected ending balance by approximately \$800,000 annually. The increased spending authorization from the Victim Compensation Fund will not exceed the financial capacity of the Fund.

Creates the Human Trafficking Enforcement Fund under the control of the Department of Justice, Office of the Attorney General. The FY 2015 ending balance of the Mortgage Servicing Settlement Fund is transferred to the Human Trafficking Enforcement Fund, to be used for training local law enforcement and county attorneys about recognizing human trafficking and aiding the victims of human trafficking, and providing grants to local law enforcement agencies for overtime costs incurred while investigating human trafficking offenses and making arrests. The FY 2015 ending balance of the Mortgage Servicing Settlement Fund is estimated to be approximately \$726,000.

Page 19, Line 26

Senate Study Bill 1284 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
18	15	20	Add	915.80.4A
18	29	21	Add	915.84.1A
19	1	22	Add	915.86.16,17

1 1 DIVISION I
 1 2 FY 2015-2016
 1 3 APPROPRIATIONS
 1 4 Section 1. DEPARTMENT OF JUSTICE.
 1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of justice for the fiscal year beginning July
 1 7 1, 2015, and ending June 30, 2016, the following amounts, or
 1 8 so much thereof as is necessary, to be used for the purposes
 1 9 designated:

 1 10 a. For the general office of attorney general for salaries,
 1 11 support, maintenance, and miscellaneous purposes, including
 1 12 the prosecuting attorneys training program, matching funds
 1 13 for federal violence against women grant programs, victim
 1 14 assistance grants, office of drug control policy prosecuting
 1 15 attorney program, and odometer fraud enforcement, and for not
 1 16 more than the following full-time equivalent positions:
 1 17 \$ 7,989,905
 1 18 FTEs 214.00

 1 19 It is the intent of the general assembly that as a condition
 1 20 of receiving the appropriation provided in this lettered
 1 21 paragraph, the department of justice shall maintain a record
 1 22 of the estimated time incurred representing each agency or
 1 23 department.

 1 24 b. For victim assistance grants:
 1 25 \$ 6,734,400

 1 26 The moneys appropriated in this lettered paragraph shall be
 1 27 used to provide grants to care providers providing services to
 1 28 crime victims of domestic abuse or to crime victims of rape and
 1 29 sexual assault.

 1 30 The balance of the victim compensation fund established in
 1 31 section 915.94 may be used to provide salary and support of not
 1 32 more than 24 FTEs and to provide maintenance for the victim
 1 33 compensation functions of the department of justice.

 1 34 The department of justice shall transfer at least \$150,000
 1 35 from the victim compensation fund established in section 915.94
 2 1 to the victim assistance grant program.

 2 2 Notwithstanding section 8.33, moneys appropriated in this

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2015.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2016.

Requires nonreversion of appropriated funds for the Victim Assistance

2 3 paragraph "b" that remain unencumbered or unobligated at the
 2 4 close of the fiscal year shall not revert but shall remain
 2 5 available for expenditure for the purposes designated until the
 2 6 close of the succeeding fiscal year.

Program. Appropriated funds may remain available through the end of FY 2017.

2 7 c. For legal services for persons in poverty grants as
 2 8 provided in section 13.34:
 2 9 \$ 2,400,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2015.

2 10 2. a. The department of justice, in submitting budget
 2 11 estimates for the fiscal year commencing July 1, 2016, pursuant
 2 12 to section 8.23, shall include a report of funding from sources
 2 13 other than amounts appropriated directly from the general fund
 2 14 of the state to the department of justice or to the office of
 2 15 consumer advocate. These funding sources shall include but
 2 16 are not limited to reimbursements from other state agencies,
 2 17 commissions, boards, or similar entities, and reimbursements
 2 18 from special funds or internal accounts within the department
 2 19 of justice. The department of justice shall also report actual
 2 20 reimbursements for the fiscal year commencing July 1, 2014,
 2 21 and actual and expected reimbursements for the fiscal year
 2 22 commencing July 1, 2015.

Requires the Department of Justice to include a report in its FY 2017 budget estimates that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2015 and estimated FY 2016 reimbursements from other agencies and internal funds.

2 23 b. The department of justice shall include the report
 2 24 required under paragraph "a", as well as information regarding
 2 25 any revisions occurring as a result of reimbursements actually
 2 26 received or expected at a later date, in a report to the
 2 27 co-chairpersons and ranking members of the joint appropriations
 2 28 subcommittee on the justice system and the legislative services
 2 29 agency. The department of justice shall submit the report on
 2 30 or before January 15, 2016.

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2016.

2 31 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
 2 32 from the department of commerce revolving fund created in
 2 33 section 546.12 to the office of consumer advocate of the
 2 34 department of justice for the fiscal year beginning July 1,
 2 35 2015, and ending June 30, 2016, the following amount, or so
 3 1 much thereof as is necessary, to be used for the purposes
 3 2 designated:

3 3 For salaries, support, maintenance, and miscellaneous
 3 4 purposes, and for not more than the following full-time
 3 5 equivalent positions:
 3 6 \$ 3,137,588
 3 7 FTEs 22.00

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

3 8 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
 3 9 1. There is appropriated from the general fund of the state
 3 10 to the department of corrections for the fiscal year beginning
 3 11 July 1, 2015, and ending June 30, 2016, the following amounts,
 3 12 or so much thereof as is necessary, to be used for the purposes
 3 13 designated:

3 14 a. For the operation of the Fort Madison correctional
 3 15 facility, including salaries, support, maintenance of services
 3 16 at levels provided in the fiscal year beginning July 1, 2014,
 3 17 and miscellaneous purposes:
 3 18 \$ 44,443,584

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$1,421,982 and no change in FTE positions compared to estimated FY 2015 to maintain the current level of services.

3 19 b. For the operation of the Anamosa correctional facility,
 3 20 including salaries, support, maintenance, and miscellaneous
 3 21 purposes:
 3 22 \$ 33,668,253

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

3 23 c. For the operation of the Oakdale correctional facility,
 3 24 including salaries, support, maintenance, and miscellaneous
 3 25 purposes:
 3 26 \$ 60,408,092

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is an increase of \$1,000,000 and no change in FTE positions compared to estimated FY 2015. The increase is to fund costs of drugs and biologicals.

3 27 d. For the operation of the Newton correctional facility,
 3 28 including salaries, support, maintenance, and miscellaneous
 3 29 purposes:
 3 30 \$ 27,572,108

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

3 31 e. For the operation of the Mount Pleasant correctional
 3 32 facility, including salaries, support, maintenance, and
 3 33 miscellaneous purposes:
 3 34 \$ 25,360,135

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

3 35 f. For the operation of the Rockwell City correctional
 4 1 facility, including salaries, support, maintenance, and
 4 2 miscellaneous purposes:
 4 3 \$ 9,836,353

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

4 4 g. For the operation of the Clarinda correctional facility,

General Fund appropriation to the DOC for the Clarinda Correctional

4 5 including salaries, support, maintenance, and miscellaneous
 4 6 purposes:
 4 7 \$ 25,933,430

Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

4 8 Moneys received by the department of corrections as
 4 9 reimbursement for services provided to the Clarinda youth
 4 10 corporation are appropriated to the department and shall be
 4 11 used for the purpose of operating the Clarinda correctional
 4 12 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.

4 13 h. For the operation of the Mitchellville correctional
 4 14 facility, including salaries, support, maintenance, and
 4 15 miscellaneous purposes:
 4 16 \$ 22,724,581

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$678,611 and no change in FTE positions compared to estimated FY 2015. The increase funds annual support costs of operating new buildings.

4 17 i. For the operation of the Fort Dodge correctional
 4 18 facility, including salaries, support, maintenance, and
 4 19 miscellaneous purposes:
 4 20 \$ 30,097,648

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated FY 2015 to eliminate a vacant, unfunded position.

4 21 j. For reimbursement of counties for temporary confinement
 4 22 of work release and parole violators, as provided in sections
 4 23 901.7, 904.908, and 906.17, and for offenders confined pursuant
 4 24 to section 904.513:
 4 25 \$ 1,370,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is an increase of \$295,000 compared to estimated FY 2015 based on actual FY 2014 expenditures.

4 26 k. For federal prison reimbursement, reimbursements for
 4 27 out-of-state placements, and miscellaneous contracts:
 4 28 \$ 484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated FY 2015.

4 29 2. The department of corrections shall use moneys
 4 30 appropriated in subsection 1 to continue to contract for the
 4 31 services of a Muslim imam and a Native American spiritual
 4 32 leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.

4 33 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

4 34 There is appropriated from the general fund of the state to the
 4 35 department of corrections for the fiscal year beginning July
 5 1 1, 2015, and ending June 30, 2016, the following amounts, or
 5 2 so much thereof as is necessary, to be used for the purposes
 5 3 designated:

5 4 1. For general administration, including salaries, support,
 5 5 maintenance, employment of an education director to administer
 5 6 a centralized education program for the correctional system,
 5 7 and miscellaneous purposes:
 5 8 \$ 5,270,010

5 9 a. Each lease negotiated by the department of corrections
 5 10 with a private corporation for the purpose of providing private
 5 11 industry employment of inmates in a correctional institution
 5 12 shall prohibit the private corporation from utilizing inmate
 5 13 labor for partisan political purposes for any person seeking
 5 14 election to public office in this state and that a violation
 5 15 of this requirement shall result in a termination of the lease
 5 16 agreement.

5 17 b. As a condition of receiving the appropriation provided
 5 18 in this subsection the department of corrections shall not
 5 19 enter into a lease or contractual agreement pursuant to section
 5 20 904.809 with a private corporation for the use of building
 5 21 space for the purpose of providing inmate employment without
 5 22 providing that the terms of the lease or contract establish
 5 23 safeguards to restrict, to the greatest extent feasible, access
 5 24 by inmates working for the private corporation to personal
 5 25 identifying information of citizens.

5 26 c. As a condition of receiving the appropriation provided
 5 27 in this subsection the department of corrections shall not,
 5 28 except as otherwise provided in paragraph “b”, enter into a
 5 29 new contract, unless the contract is a renewal of an existing
 5 30 contract, for the expenditure of moneys in excess of \$100,000
 5 31 during the fiscal year beginning July 1, 2015, for the
 5 32 privatization of services performed by the department using
 5 33 state employees as of July 1, 2015, or for the privatization
 5 34 of new services by the department without prior consultation
 5 35 with any applicable state employee organization affected
 6 1 by the proposed new contract and prior notification of the
 6 2 co-chairpersons and ranking members of the joint appropriations
 6 3 subcommittee on the justice system.

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

Requires the DOC to prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

As a condition of receiving appropriated funds, the DOC, when contracting with a private business for offender employment, must restrict offender access to personal identifying information of citizens.

Requires the DOC, as a condition of receiving appropriated funds, to not enter into a new contract in excess of \$100,000 for privatized services during FY 2016 without prior notification to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

6 4	d. The department of corrections shall add additional	Requires the DOC to add additional correctional officers to the current
6 5	correctional officer positions to the current number of	number of correctional officers as of July 1, 2015 (FY 2016).
6 6	correctional officer positions as of July 1, 2015.	
6 7	2. For educational programs for inmates at state penal	General Fund appropriation to the DOC for educational programs for
6 8	institutions:	inmates.
6 9 \$ 2,608,109	DETAIL: This is no change in funding compared to estimated FY 2015.
		The DOC contracts with local community colleges for education
		services for offenders.
6 10	a. To maximize the funding for educational programs,	Requires the DOC to establish guidelines and procedures to prioritize
6 11	the department shall establish guidelines and procedures to	the availability of educational and vocational training for offenders.
6 12	prioritize the availability of educational and vocational	
6 13	training for inmates based upon the goal of facilitating an	
6 14	inmate's successful release from the correctional institution.	
6 15	b. The director of the department of corrections may	Permits the DOC to use funds from Iowa Prison Industries and the
6 16	transfer moneys from Iowa prison industries and the canteen	Canteen Funds for education.
6 17	operating funds established pursuant to section 904.310, for	
6 18	use in educational programs for inmates.	
6 19	c. Notwithstanding section 8.33, moneys appropriated in	Requires nonreversion of appropriated funds for the Corrections
6 20	this subsection that remain unobligated or unexpended at the	Education Program. Appropriated funds may remain available through
6 21	close of the fiscal year shall not revert but shall remain	the end of FY 2017.
6 22	available to be used only for the purposes designated in this	
6 23	subsection until the close of the succeeding fiscal year.	
6 24	3. For the development of the Iowa corrections offender	General Fund appropriation to the DOC for the Iowa Corrections
6 25	network (ICON) data system:	Offender Network (ICON).
6 26 \$ 2,000,000	DETAIL: This is no change in funding compared to estimated FY 2015.
6 27	4. For offender mental health and substance abuse	General Fund appropriation to the DOC for mental health and
6 28	treatment:	substance abuse treatment.
6 29 \$ 22,319	DETAIL: This is no change in funding compared to estimated FY 2015.
6 30	5. For the fiscal year addressed by this section the	Requires the DOC to continue farm operations at the same or greater
6 31	department of corrections shall continue to operate the	level than the level that existed on January 1, 2011. The DOC is
6 32	correctional farms under the control of the department at	prohibited from renting farmland under the control of the DOC that is
6 33	the same or greater level of participation and involvement	not currently being rented without legislative approval. The DOC is to
6 34	as existed as of January 1, 2011; shall not enter into any	provide meaningful job opportunities for inmates employed on the
6 35	rental agreement or contract concerning any farmland under	farms.
7 1	the control of the department that is not subject to a rental	
7 2	agreement or contract as of January 1, 2011, without prior	
7 3	legislative approval; and shall further attempt to provide	

7 4 job opportunities at the farms for inmates. The department
 7 5 shall attempt to provide job opportunities at the farms for
 7 6 inmates by encouraging labor-intensive farming or gardening
 7 7 where appropriate; using inmates to grow produce and meat for
 7 8 institutional consumption; researching the possibility of
 7 9 instituting food canning and cook-and-chill operations; and
 7 10 exploring opportunities for organic farming and gardening,
 7 11 livestock ventures, horticulture, and specialized crops.

7 12 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 7 13 SERVICES.

7 14 1. There is appropriated from the general fund of the state
 7 15 to the department of corrections for the fiscal year beginning
 7 16 July 1, 2015, and ending June 30, 2016, for salaries, support,
 7 17 maintenance, and miscellaneous purposes, the following amounts,
 7 18 or so much thereof as is necessary, to be used for the purposes
 7 19 designated:

7 20 a. For the first judicial district department of
 7 21 correctional services:
 7 22 \$ 14,834,839

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is an increase of \$80,862 and no change in FTE positions compared to estimated FY 2015 due to:

- An increase of \$34,995 to replace expired federal funds for the Drug Court.
- An increase of \$45,867 to maintain the current level of services.

7 23 It is the intent of the general assembly that the first
 7 24 judicial district department of correctional services maintain
 7 25 the drug courts operated by the district department.

Specifies it is the intent of the General Assembly that the First CBC District Department maintain the Drug Court.

7 26 b. For the second judicial district department of
 7 27 correctional services:
 7 28 \$ 11,533,719

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$33,058 and no change in FTE positions compared to estimated FY 2015 to maintain the current level of services.

7 29 It is the intent of the general assembly that the second
 7 30 judicial district department of correctional services establish
 7 31 and maintain two drug courts to be operated by the district
 7 32 department.

Specifies it is the intent of the General Assembly that the Second CBC District Department maintain the Drug Court.

7 33 c. For the third judicial district department of
 7 34 correctional services:
 7 35 \$ 7,262,125

General Fund appropriation to the DOC for the Third CBC District Department.

8 1 d. For the fourth judicial district department of
 8 2 correctional services:
 8 3 \$ 5,653,088

DETAIL: This is an increase of \$20,868 compared to estimated FY 2015 to maintain the current level of services.

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$45,083 and no change in FTE positions compared to estimated FY 2015 due to:

- An increase of \$30,000 to replace expired federal funds for the Drug Court.
- An increase of \$15,083 to maintain the current level of services.

8 4 e. For the fifth judicial district department of
 8 5 correctional services, including funding for electronic
 8 6 monitoring devices for use on a statewide basis:
 8 7 \$ 21,247,775

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$943,159 and a decrease of 3.00 FTE positions compared to estimated FY 2015 due to:

- An increase of \$67,060 to replace expired federal funds for the Drug Court.
- An increase of \$876,099 to maintain the current level of services.
- A decrease of 3.00 FTE positions to eliminate a vacant, unfunded position.

8 8 It is the intent of the general assembly that the fifth
 8 9 judicial district department of correctional services maintain
 8 10 the drug court operated by the district department.

Specifies it is the intent of the General Assembly that the Fifth CBC District Department maintain the Drug Court.

8 11 f. For the sixth judicial district department of
 8 12 correctional services:
 8 13 \$ 14,936,085

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$102,462 and no change in FTE positions compared to estimated FY 2015 due to:

- An increase of \$58,660 to replace expired federal funds for the Drug Court.
- An increase of \$43,802 to maintain the current level of services.

8 14 It is the intent of the general assembly that the sixth
 8 15 judicial district department of correctional services maintain
 8 16 the drug court operated by the district department.

Specifies it is the intent of the General Assembly that the Sixth CBC District Department maintain the Drug Court.

8 17 g. For the seventh judicial district department of
 8 18 correctional services:

General Fund appropriation to the DOC for the Seventh CBC District Department.

8 19 \$ 7,880,839

DETAIL: This is an increase of \$23,966 and no change in FTE positions compared to estimated FY 2015 to maintain the current level of services.

8 20 It is the intent of the general assembly that the seventh
8 21 judicial district department of correctional services maintain
8 22 the drug court operated by the district department.

Specifies it is the intent of the General Assembly that the Seventh CBC District Department maintain the Drug Court.

8 23 h. For the eighth judicial district department of
8 24 correctional services:

General Fund appropriation to the DOC for the Eighth CBC District Department.

8 25 \$ 8,192,156

DETAIL: This is an increase of \$58,962 and a decrease of 1.00 FTE position compared to estimated FY 2015 due to:

- An increase of \$34,996 to replace expired federal funds for the Drug Court.
- An increase of \$23,966 to maintain the current level of services.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

8 26 2. Each judicial district department of correctional
8 27 services, within the funding available, shall continue programs
8 28 and plans established within that district to provide for
8 29 intensive supervision, sex offender treatment, diversion of
8 30 low-risk offenders to the least restrictive sanction available,
8 31 job development, and expanded use of intermediate criminal
8 32 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

8 33 3. Each judicial district department of correctional
8 34 services shall provide alternatives to prison consistent with
8 35 chapter 901B. The alternatives to prison shall ensure public
9 1 safety while providing maximum rehabilitation to the offender.
9 2 A judicial district department of correctional services may
9 3 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

9 4 4. The governor's office of drug control policy shall
9 5 consider federal grants made to the department of corrections
9 6 for the benefit of each of the eight judicial district
9 7 departments of correctional services as local government
9 8 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

9 9 5. The department of corrections shall continue to contract
9 10 with a judicial district department of correctional services to
9 11 provide for the rental of electronic monitoring equipment which
9 12 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

9 13 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
9 14 APPROPRIATIONS. Notwithstanding section 8.39, within the
9 15 moneys appropriated in this division of this Act to the
9 16 department of corrections, the department may reallocate the
9 17 moneys appropriated and allocated as necessary to best fulfill
9 18 the needs of the correctional institutions, administration
9 19 of the department, and the judicial district departments of
9 20 correctional services. However, in addition to complying with
9 21 the requirements of sections 904.116 and 905.8 and providing
9 22 notice to the legislative services agency, the department
9 23 of corrections shall also provide notice to the department
9 24 of management, prior to the effective date of the revision
9 25 or reallocation of an appropriation made pursuant to this
9 26 section. The department of corrections shall not reallocate an
9 27 appropriation or allocation for the purpose of eliminating any
9 28 program.

9 29 Sec. 7. INTENT — REPORTS.

9 30 1. The department of corrections in cooperation with
9 31 townships, the Iowa cemetery associations, and other nonprofit
9 32 or governmental entities may use inmate labor during the
9 33 fiscal year beginning July 1, 2015, to restore or preserve
9 34 rural cemeteries and historical landmarks. The department in
9 35 cooperation with the counties may also use inmate labor to
10 1 clean up roads, major water sources, and other water sources
10 2 around the state.

10 3 2. On a quarterly basis the department shall provide a
10 4 status report regarding private-sector employment to the
10 5 legislative services agency beginning on July 1, 2015. The
10 6 report shall include the number of offenders employed in the
10 7 private sector, the combined number of hours worked by the
10 8 offenders, the total amount of allowances, and the distribution
10 9 of allowances pursuant to section 904.702, including any moneys
10 10 deposited in the general fund of the state.

10 11 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
10 12 corrections shall submit a report on electronic monitoring to
10 13 the general assembly, to the co-chairpersons and the ranking
10 14 members of the joint appropriations subcommittee on the justice
10 15 system, and to the legislative services agency by January
10 16 15, 2016. The report shall specifically address the number
10 17 of persons being electronically monitored and break down the
10 18 number of persons being electronically monitored by offense
10 19 committed. The report shall also include a comparison of any

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2016.

10 20 data from the prior fiscal year with the current year.

10 21 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

10 22 1. As used in this section, unless the context otherwise
 10 23 requires, "state agency" means the government of the state
 10 24 of Iowa, including but not limited to all executive branch
 10 25 departments, agencies, boards, bureaus, and commissions, the
 10 26 judicial branch, the general assembly and all legislative
 10 27 agencies, institutions within the purview of the state board of
 10 28 regents, and any corporation whose primary function is to act
 10 29 as an instrumentality of the state.

10 30 2. State agencies are encouraged to purchase products from
 10 31 Iowa state industries, as defined in section 904.802, when
 10 32 purchases are required and the products are available from
 10 33 Iowa state industries. State agencies shall obtain bids from
 10 34 Iowa state industries for purchases of office furniture during
 10 35 the fiscal year beginning July 1, 2015, exceeding \$5,000 or
 11 1 in accordance with applicable administrative rules related to
 11 2 purchases for the agency.

11 3 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

11 4 1. There is appropriated from the general fund of the
 11 5 state to the Iowa law enforcement academy for the fiscal year
 11 6 beginning July 1, 2015, and ending June 30, 2016, the following
 11 7 amount, or so much thereof as is necessary, to be used for the
 11 8 purposes designated:

11 9 For salaries, support, maintenance, and miscellaneous
 11 10 purposes, including jailer training and technical assistance,
 11 11 and for not more than the following full-time equivalent
 11 12 positions:
 11 13 \$ 1,003,214
 11 14 FTEs 24.00

11 15 The Iowa law enforcement academy shall provide training
 11 16 of state and local law enforcement personnel concerning
 11 17 the recognition of and response to persons with Alzheimer's
 11 18 disease.

11 19 The Iowa law enforcement academy may temporarily exceed and
 11 20 draw more than the amount appropriated in this subsection and
 11 21 incur a negative cash balance as long as there are receivables
 11 22 equal to or greater than the negative balance and the amount
 11 23 appropriated in this subsection is not exceeded at the close
 11 24 of the fiscal year.

11 25 2. The Iowa law enforcement academy may select at least
 11 26 five automobiles of the department of public safety, division

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to estimated FY 2015.

Directs that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimers disease.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety

11 27 of state patrol, prior to turning over the automobiles to
 11 28 the department of administrative services to be disposed
 11 29 of by public auction, and the Iowa law enforcement academy
 11 30 may exchange any automobile owned by the academy for each
 11 31 automobile selected if the selected automobile is used in
 11 32 training law enforcement officers at the academy. However, any
 11 33 automobile exchanged by the academy shall be substituted for
 11 34 the selected vehicle of the department of public safety and
 11 35 sold by public auction with the receipts being deposited in the
 12 1 depreciation fund to the credit of the department of public
 12 2 safety, division of state patrol.

12 3 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from
 12 4 the general fund of the state to the office of the state public
 12 5 defender of the department of inspections and appeals for the
 12 6 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 12 7 the following amounts, or so much thereof as is necessary, to
 12 8 be used for the purposes designated:

12 9 1. For salaries, support, maintenance, and miscellaneous
 12 10 purposes, and for not more than the following full-time
 12 11 equivalent positions:
 12 12 \$ 26,032,243
 12 13 FTEs 223.00

12 14 2. For payments on behalf of eligible adults and juveniles
 12 15 from the indigent defense fund, in accordance with section
 12 16 815.11:
 12 17 \$ 29,751,929

12 18 Sec. 12. BOARD OF PAROLE. There is appropriated from the
 12 19 general fund of the state to the board of parole for the fiscal
 12 20 year beginning July 1, 2015, and ending June 30, 2016, the
 12 21 following amount, or so much thereof as is necessary, to be
 12 22 used for the purposes designated:

12 23 For salaries, support, maintenance, and miscellaneous
 12 24 purposes, and for not more than the following full-time

(DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is an increase of \$150,000 and 2.00 FTE positions compared to estimated FY 2015. The additional funding is transferred from the Indigent Defense Fund appropriation for Gideon Fellowships created in 2014 Iowa Acts, Chapter 1071 (State Public Defender - Gideon Fellowships Program). That Act created four Gideon Fellowships across two fiscal years. Two positions authorized for FY 2015 are in the process of being filled. This Bill transfers funds from the Indigent Defense Fund to the State Public Defender's Office to fund these two positions. The Bill also authorizes the remaining 2.00 FTE positions that will be filled in FY 2017.

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is a decrease of \$150,000 compared to estimated FY 2014 to transfer money to the Office of the State Public Defender to fund two Gideon Fellowships.

General Fund appropriation to the Board of Parole.

12 25 equivalent positions:
 12 26 \$ 1,204,583
 12 27 FTEs 10.75

12 28 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.

12 29 1. There is appropriated from the general fund of the
 12 30 state to the department of public defense, for the fiscal year
 12 31 beginning July 1, 2015, and ending June 30, 2016, the following
 12 32 amounts, or so much thereof as is necessary, to be used for the
 12 33 purposes designated:

12 34 For salaries, support, maintenance, and miscellaneous
 12 35 purposes, and for not more than the following full-time
 13 1 equivalent positions:
 13 2 \$ 6,554,478
 13 3 FTEs 277.50

13 4 2. The department of public defense may temporarily exceed
 13 5 and draw more than the amount appropriated in this section and
 13 6 incur a negative cash balance as long as there are receivables
 13 7 of federal funds equal to or greater than the negative balance
 13 8 and the amount appropriated in this section is not exceeded at
 13 9 the close of the fiscal year.

13 10 Sec. 14. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 13 11 MANAGEMENT.

13 12 1. There is appropriated from the general fund of the state
 13 13 to the department of homeland security and emergency management
 13 14 for the fiscal year beginning July 1, 2015, and ending June
 13 15 30, 2016, the following amounts, or so much thereof as is
 13 16 necessary, to be used for the purposes designated:

13 17 For salaries, support, maintenance, and miscellaneous
 13 18 purposes, and for not more than the following full-time
 13 19 equivalent positions:
 13 20 \$ 2,229,623
 13 21 FTEs 35.95

13 22 2. The department of homeland security and emergency
 13 23 management may temporarily exceed and draw more than the amount
 13 24 appropriated in this section and incur a negative cash balance
 13 25 as long as there are receivables of federal funds equal to or

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is no change in funding and an increase of 1.50 FTE positions for federal funding compared to estimated FY 2015.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

General Fund appropriation to the Homeland Security and Emergency Management Division.

DETAIL: This is no change in funding and a decrease of 0.95 FTE position compared to estimated FY 2015.

Permits the Department of Homeland Security and Emergency Management to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

13 26 greater than the negative balance and the amount appropriated
 13 27 in this section is not exceeded at the close of the fiscal
 13 28 year.

DETAIL: The Department of Homeland Security and Emergency Management can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new System.

13 29 3. The department of homeland security and emergency
 13 30 management shall work in conjunction with the department of
 13 31 public safety, to the extent possible, when gathering and
 13 32 analyzing information related to potential domestic or foreign
 13 33 security threats, and when monitoring such threats.
 13 34 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 13 35 from the general fund of the state to the department of public
 14 1 safety for the fiscal year beginning July 1, 2015, and ending
 14 2 June 30, 2016, the following amounts, or so much thereof as is
 14 3 necessary, to be used for the purposes designated:

Specifies it is the intent of the General Assembly that the Departments of Homeland Security and Emergency Management and Public Safety work together as much as possible when gathering and analyzing information in regard to domestic and foreign security threats.

14 4 1. For the department's administrative functions, including
 14 5 the criminal justice information system, and for not more than
 14 6 the following full-time equivalent positions:
 14 7 \$ 4,183,349
 14 8 FTEs 38.00

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

14 9 2. For the division of criminal investigation, including
 14 10 the state's contribution to the peace officers' retirement,
 14 11 accident, and disability system provided in chapter 97A in the
 14 12 amount of the state's normal contribution rate, as defined in
 14 13 section 97A.8, multiplied by the salaries for which the moneys
 14 14 are appropriated, to meet federal fund matching requirements,
 14 15 for human trafficking enforcement, and for not more than the
 14 16 following full-time equivalent positions:
 14 17 \$ 13,775,414
 14 18 FTEs 160.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$150,000 and 9.50 FTE positions compared to estimated FY 2015 due to:

- \$150,000 and 1.00 FTE position for human trafficking enforcement.
- 5.00 Forensic Science Technician FTE positions, 3.00 positions for fingerprinting and processing criminal history requests, and 0.50 FTE position to convert a part-time Criminalist position to a full-time Forensic Science Technician position. These were funded previously from other funds.

14 19 3. For the criminalistics laboratory fund created in
 14 20 section 691.9:
 14 21 \$ 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change in funding compared to estimated FY 2015.

14 22 4. a. For the division of narcotics enforcement, including
 14 23 the state's contribution to the peace officers' retirement,
 14 24 accident, and disability system provided in chapter 97A in the
 14 25 amount of the state's normal contribution rate, as defined in
 14 26 section 97A.8, multiplied by the salaries for which the moneys
 14 27 are appropriated, to meet federal fund matching requirements,
 14 28 and for not more than the following full-time equivalent
 14 29 positions:

14 30 \$ 7,316,635
 14 31 FTEs 65.50

14 32 b. For the division of narcotics enforcement for undercover
 14 33 purchases:

14 34 \$ 109,042

14 35 5. For the division of state fire marshal, for fire
 15 1 protection services as provided through the state fire service
 15 2 and emergency response council as created in the department,
 15 3 and for the state's contribution to the peace officers'
 15 4 retirement, accident, and disability system provided in chapter
 15 5 97A in the amount of the state's normal contribution rate,
 15 6 as defined in section 97A.8, multiplied by the salaries for
 15 7 which the moneys are appropriated, and for not more than the
 15 8 following full-time equivalent positions:

15 9 \$ 4,590,556
 15 10 FTEs 53.00

15 11 6. For the division of state patrol, for salaries, support,
 15 12 maintenance, workers' compensation costs, and miscellaneous
 15 13 purposes, including the state's contribution to the peace
 15 14 officers' retirement, accident, and disability system provided
 15 15 in chapter 97A in the amount of the state's normal contribution
 15 16 rate, as defined in section 97A.8, multiplied by the salaries
 15 17 for which the moneys are appropriated, and for not more than
 15 18 the following full-time equivalent positions:

15 19 \$ 60,920,291
 15 20 FTEs 512.00

15 21 7. For deposit in the sick leave benefits fund established
 15 22 under section 80.42 for all departmental employees eligible to
 15 23 receive benefits for accrued sick leave under the collective
 15 24 bargaining agreement:

15 25 \$ 279,517

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$396,780 to maintain 4.00 FTE positions for narcotics agents that were previously funded by a grant. The increase also provides for support costs for the Division that were previously funded through grants and one-time funding sources.

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to estimated FY 2015.

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.

DETAIL: This is no change compared to estimated FY 2015. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement or pursuant to Iowa Code section 70A.23.

15 26 8. For costs associated with the training and equipment
 15 27 needs of volunteer fire fighters:
 15 28 \$ 825,520

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is no change compared to estimated FY 2015.

15 29 a. Notwithstanding section 8.33, moneys appropriated in
 15 30 this subsection that remain unencumbered or unobligated at the
 15 31 close of the fiscal year shall not revert but shall remain
 15 32 available for expenditure only for the purpose designated in
 15 33 this subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through the end of FY 2017.

15 34 b. Notwithstanding section 8.39, the department of public
 15 35 safety may reallocate moneys appropriated in this section
 16 1 as necessary to best fulfill the needs provided for in the
 16 2 appropriation. However, the department shall not reallocate
 16 3 moneys appropriated to the department in this section unless
 16 4 notice of the reallocation is given to the legislative services
 16 5 agency and the department of management prior to the effective
 16 6 date of the reallocation. The notice shall include information
 16 7 regarding the rationale for reallocating the moneys. The
 16 8 department shall not reallocate moneys appropriated in this
 16 9 section for the purpose of eliminating any program.

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

16 10 9. For the public safety interoperable and broadband
 16 11 communications fund established in section 80.44:
 16 12 \$ 154,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change compared to estimated FY 2015. Money in the Fund will be used for the broadband planning grant and outreach.

16 13 Sec. 16. GAMING ENFORCEMENT.

16 14 1. There is appropriated from the gaming enforcement
 16 15 revolving fund created in section 80.43 to the department of
 16 16 public safety for the fiscal year beginning July 1, 2015, and
 16 17 ending June 30, 2016, the following amount, or so much thereof
 16 18 as is necessary, to be used for the purposes designated:

16 19 For any direct support costs for agents and officers of
 16 20 the division of criminal investigation's excursion gambling
 16 21 boat, gambling structure, and racetrack enclosure enforcement
 16 22 activities, including salaries, support, maintenance, and
 16 23 miscellaneous purposes, and for not more than the following
 16 24 full-time equivalent positions:
 16 25 \$ 10,898,008
 16 26 FTEs 102.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

16 27 2. For each additional license to conduct gambling games on
 16 28 an excursion gambling boat, gambling structure, or racetrack

If additional gambling licenses are granted in FY 2016, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming

16 29 enclosure issued during the fiscal year beginning July 1, 2015,
 16 30 there is appropriated from the gaming enforcement fund to the
 16 31 department of public safety for the fiscal year beginning July
 16 32 1, 2015, and ending June 30, 2016, an additional amount of not
 16 33 more than \$300,000 to be used for not more than 3 additional
 16 34 full-time equivalent positions.

Enforcement Fund for each license issued.

16 35 3. The department of public safety, with the approval of the
 17 1 department of management, may employ no more than three special
 17 2 agents for each additional riverboat or gambling structure
 17 3 regulated after July 1, 2015, and three special agents for
 17 4 each racing facility which becomes operational during the
 17 5 fiscal year which begins July 1, 2015. Positions authorized
 17 6 in this subsection are in addition to the full-time equivalent
 17 7 positions otherwise authorized in this section.

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM; for new riverboats licensed after July 1, 2015, and for any facility that begins operations when the General Assembly is not in Session.

17 8 Sec. 17. CIVIL RIGHTS COMMISSION.

17 9 1. There is appropriated from the general fund of the state
 17 10 to the Iowa state civil rights commission for the fiscal year
 17 11 beginning July 1, 2015, and ending June 30, 2016, the following
 17 12 amount, or so much thereof as is necessary, to be used for the
 17 13 purposes designated:

17 14 For salaries, support, maintenance, and miscellaneous
 17 15 purposes, and for not more than the following full-time
 17 16 equivalent positions:
 17 17 \$ 1,169,540
 17 18 FTEs 28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

17 19 2. The Iowa state civil rights commission may enter into
 17 20 a contract with a nonprofit organization to provide legal
 17 21 assistance to resolve civil rights complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

17 22 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

17 23 1. There is appropriated from the general fund of the state
 17 24 to the criminal and juvenile justice planning division of the
 17 25 department of human rights for the fiscal year beginning July
 17 26 1, 2015, and ending June 30, 2016, the following amounts, or
 17 27 so much thereof as is necessary, to be used for the purposes
 17 28 designated:

17 29 For salaries, support, maintenance, and miscellaneous
 17 30 purposes, and for not more than the following full-time
 17 31 equivalent positions:
 17 32 \$ 1,260,105
 17 33 FTEs 12.15

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is no change in funding and an increase of 0.37 FTE position compared to estimated FY 2015.

17 34 2. The criminal and juvenile justice planning advisory

Requires the Criminal and Juvenile Justice Planning Advisory Council

17 35 council and the juvenile justice advisory council shall
 18 1 coordinate their efforts in carrying out their respective
 18 2 duties relative to juvenile justice.

and the Juvenile Justice Advisory Council to coordinate their efforts.

18 3 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 18 4 MANAGEMENT. There is appropriated from the E911 emergency
 18 5 communications fund created in section 34A.7A to the department
 18 6 of homeland security and emergency management for the fiscal
 18 7 year beginning July 1, 2015, and ending June 30, 2016, the
 18 8 following amount, or so much thereof as is necessary, to be
 18 9 used for the purposes designated:
 18 10 For implementation, support, and maintenance of the
 18 11 functions of the administrator and program manager under
 18 12 chapter 34A and to employ the auditor of the state to perform
 18 13 an annual audit of the E911 emergency communications fund:
 18 14 \$ 250,000

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Department through FY 2016.

DETAIL: The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.

18 15 Sec. 20. Section 915.80, Code 2015, is amended by adding the
 18 16 following new subsections:
 18 17 NEW SUBSECTION 4A. "Emergency relocation" means a
 18 18 relocation that takes place within thirty days of the date of a
 18 19 crime or the discovery of a crime, or within thirty days after
 18 20 a crime could reasonably be reported. "Emergency relocation"
 18 21 also includes a relocation that takes place within the thirty
 18 22 days before or after an offender related to the crime is
 18 23 released from incarceration.
 18 24 NEW SUBSECTION 4B. "Housing assistance" means living
 18 25 expenses associated with owning or renting housing, including
 18 26 essential utilities, intended to maintain or reestablish the
 18 27 living arrangement, health, and safety of a victim impacted by
 18 28 a crime.

CODE: Defines "emergency relocation" and "housing assistance" for the purpose of receiving compensation from the Victim Compensation Fund.

18 29 Sec. 21. Section 915.84, Code 2015, is amended by adding the
 18 30 following new subsection:
 18 31 NEW SUBSECTION 1A. The department may waive, for good
 18 32 cause shown, the requirement that an emergency relocation must
 18 33 take place within thirty days of the date or discovery of a
 18 34 crime or within thirty days before or after the offender is
 18 35 released from incarceration.

CODE: Permits the Department of Justice, Office of the Attorney General, to waive, with good cause shown, the requirement that an emergency relocation must take place within 30 days of the date or discovery of a crime or within 30 days before or after the offender is released from incarceration.

19 1 Sec. 22. Section 915.86, Code 2015, is amended by adding the
 19 2 following new subsections:
 19 3 NEW SUBSECTION 16. Reasonable charges incurred by a
 19 4 victim, a secondary victim, the survivor of a homicide victim
 19 5 as described in subsection 9, or by a victim service program on
 19 6 behalf of a victim, for emergency relocation expenses, not to
 19 7 exceed one thousand dollars per person per state fiscal year.
 19 8 NEW SUBSECTION 17. Reasonable expenses incurred by a

CODE: Requires the Department of Justice, Office of the Attorney General, to award compensation from the Victim Compensation Fund for economic losses to certain victims or victim service program on behalf of a victim.

- Emergency relocation expenses, not to exceed \$1,000 per person annually.
- Housing assistance expenses, not to exceed \$2,000 per person

19 9 victim, or by a victim service program on behalf of a victim,
19 10 for up to three months of housing assistance, not to exceed two
19 11 thousand dollars per person per state fiscal year.

annually.

FISCAL IMPACT: The increase in expenditures from the Victim Compensation Fund is estimated to be approximately \$800,000 annually.

DETAIL: The current projected ending balance of the Fund is estimated to be \$3,957,385 in FY 2015; \$4,742,218 in FY 2016; and \$5,532,051 in FY 2017. The increased expenditures will draw down the projected ending balance by approximately \$800,000 annually. The increased spending authorization from the Victim Compensation Fund will not exceed the financial capacity of the Fund.

19 12 Sec. 23. 2012 Iowa Acts, chapter 1138, section 7, subsection
19 13 1, is amended to read as follows:

19 14 1. A mortgage servicing settlement fund is established,
19 15 separate and apart from all other public moneys or funds of
19 16 the state, under the control of the department of justice.
19 17 The department of justice shall deposit moneys received
19 18 by the department from the joint state-federal mortgage
19 19 servicing settlement into the fund. The department of
19 20 justice is authorized to make expenditures of moneys in the
19 21 fund consistent with the terms of the consent decree signed
19 22 in federal court on April 5, 2012. Any unencumbered or
19 23 unobligated moneys remaining in the fund on June 30, 2015,
19 24 shall be transferred to the ~~general fund of the state~~ human
19 25 trafficking enforcement fund as established by this 2015 Act.

CODE: Transfers the FY 2015 ending balance of the Mortgage Servicing Settlement Fund to the new Human Trafficking Enforcement Fund. This section is effective on enactment.

DETAIL: The FY 2015 estimated ending balance in this Fund is approximately \$726,000.

19 26 Sec. 24. HUMAN TRAFFICKING ENFORCEMENT FUND. A human
19 27 trafficking enforcement fund is established, separate and apart
19 28 from all other public moneys or funds of the state, under
19 29 the control of the department of justice. The department
19 30 of justice shall deposit unencumbered or unobligated moneys
19 31 transferred from the mortgage servicing settlement fund
19 32 into the fund. Moneys in the fund are appropriated to the
19 33 department of justice for purposes of training local law
19 34 enforcement and county attorneys about recognizing human
19 35 trafficking and aiding the victims of human trafficking, and
20 1 providing grants to local law enforcement agencies for overtime
20 2 costs incurred investigating human trafficking offenses and
20 3 making arrests. Any moneys remaining in the fund on June 30,
20 4 2020, shall be transferred to the general fund of the state.

CODE: Creates a Human Trafficking Enforcement Fund under the control of the Department of Justice, Office of the Attorney General. The FY 2015 ending balance of the Mortgage Servicing Settlement Fund is transferred to the Human Trafficking Enforcement Fund, to be used for training local law enforcement and county attorneys about recognizing human trafficking and aiding the victims of human trafficking, and providing grants to local law enforcement agencies for overtime costs incurred while investigating human trafficking offenses and making arrests.

DETAIL: The Mortgage Servicing Settlement Fund was created by the 2012 General Assembly under the control of the Department of Justice. Deposits to the Fund were Iowa's share of the federal consent decree dated February 9, 2012, Joint State-Federal Mortgage Servicing Settlement. The Office of the Attorney General estimates the FY 2015 ending balance in the Fund is approximately \$726,000. Under current law, the FY 2015 ending balance reverts to the General Fund. Under the Bill, the ending balance is transferred to the Human Trafficking Enforcement Fund.

20 5 Sec. 25. EFFECTIVE UPON ENACTMENT. The following provision
 20 6 of this division, being deemed of immediate importance, takes
 20 7 effect upon enactment:
 20 8 1. The section of this Act amending 2012 Iowa Acts, chapter
 20 9 1138, section 7, subsection 1.

The section that creates the Human Trafficking Enforcement Fund and transfers the FY 2015 ending balance of the Mortgage Servicing Settlement Fund into it, is effective on enactment.

20 10 DIVISION II
 20 11 FY 2016-2017
 20 12 APPROPRIATIONS

20 13 Sec. 26. DEPARTMENT OF JUSTICE.

Division II makes General Fund and other fund appropriations for the Justice System for FY 2017 that equal 50.00% of the FY 2016 appropriations.

20 14 1. There is appropriated from the general fund of the state
 20 15 to the department of justice for the fiscal year beginning July
 20 16 1, 2016, and ending June 30, 2017, the following amounts, or
 20 17 so much thereof as is necessary, to be used for the purposes
 20 18 designated:

20 19 a. For the general office of attorney general for salaries,
 20 20 support, maintenance, and miscellaneous purposes, including
 20 21 the prosecuting attorneys training program, matching funds
 20 22 for federal violence against women grant programs, victim
 20 23 assistance grants, office of drug control policy prosecuting
 20 24 attorney program, and odometer fraud enforcement, and for not
 20 25 more than the following full-time equivalent positions:
 20 26 \$ 3,994,953
 20 27 FTEs 214.00

20 28 As a condition of receiving the appropriation provided
 20 29 in this lettered paragraph, the department of justice shall
 20 30 maintain a record of the estimated time incurred representing
 20 31 each agency or department.

20 32 b. For victim assistance grants:
 20 33 \$ 3,367,200

20 34 The moneys appropriated in this lettered paragraph shall be
 20 35 used to provide grants to care providers providing services to
 21 1 crime victims of domestic abuse or to crime victims of rape and
 21 2 sexual assault.

21 3 The balance of the victim compensation fund established in
 21 4 section 915.94 may be used to provide salary and support of not
 21 5 more than 24 FTEs and to provide maintenance for the victim
 21 6 compensation functions of the department of justice.

21 7 The department of justice shall transfer at least \$150,000
 21 8 from the victim compensation fund established in section 915.94
 21 9 to the victim assistance grant program.

21 10 Notwithstanding section 8.33, moneys appropriated in this
 21 11 paragraph "b" that remain unencumbered or unobligated at the
 21 12 close of the fiscal year shall not revert but shall remain
 21 13 available for expenditure for the purposes designated until the
 21 14 close of the succeeding fiscal year.

21 15 c. For legal services for persons in poverty grants as
 21 16 provided in section 13.34:
 21 17 \$ 1,200,000
 21 18 2. a. The department of justice, in submitting budget
 21 19 estimates for the fiscal year commencing July 1, 2017, pursuant
 21 20 to section 8.23, shall include a report of funding from sources
 21 21 other than amounts appropriated directly from the general fund
 21 22 of the state to the department of justice or to the office of
 21 23 consumer advocate. These funding sources shall include but
 21 24 are not limited to reimbursements from other state agencies,
 21 25 commissions, boards, or similar entities, and reimbursements
 21 26 from special funds or internal accounts within the department
 21 27 of justice. The department of justice shall also report actual
 21 28 reimbursements for the fiscal year commencing July 1, 2015,
 21 29 and actual and expected reimbursements for the fiscal year
 21 30 commencing July 1, 2016.
 21 31 b. The department of justice shall include the report
 21 32 required under paragraph "a", as well as information regarding
 21 33 any revisions occurring as a result of reimbursements actually
 21 34 received or expected at a later date, in a report to the
 21 35 co-chairpersons and ranking members of the joint appropriations
 22 1 subcommittee on the justice system and the legislative services
 22 2 agency. The department of justice shall submit the report on
 22 3 or before January 15, 2017.
 22 4 Sec. 27. OFFICE OF CONSUMER ADVOCATE. There is appropriated
 22 5 from the department of commerce revolving fund created in
 22 6 section 546.12 to the office of consumer advocate of the
 22 7 department of justice for the fiscal year beginning July 1,
 22 8 2016, and ending June 30, 2017, the following amount, or so
 22 9 much thereof as is necessary, to be used for the purposes
 22 10 designated:
 22 11 For salaries, support, maintenance, and miscellaneous
 22 12 purposes, and for not more than the following full-time
 22 13 equivalent positions:
 22 14 \$ 1,568,794
 22 15 FTEs 22.00
 22 16 Sec. 28. DEPARTMENT OF CORRECTIONS — FACILITIES.
 22 17 1. There is appropriated from the general fund of the state
 22 18 to the department of corrections for the fiscal year beginning
 22 19 July 1, 2016, and ending June 30, 2017, the following amounts,
 22 20 or so much thereof as is necessary, to be used for the purposes
 22 21 designated:
 22 22 a. For the operation of the Fort Madison correctional
 22 23 facility, including salaries, support, maintenance of services
 22 24 at levels provided in the fiscal year beginning July 1, 2014,
 22 25 and miscellaneous purposes:
 22 26 \$ 22,221,792
 22 27 b. For the operation of the Anamosa correctional facility,

22 28 including salaries, support, maintenance, and miscellaneous
 22 29 purposes:
 22 30 \$ 16,834,127
 22 31 c. For the operation of the Oakdale correctional facility,
 22 32 including salaries, support, maintenance, and miscellaneous
 22 33 purposes:
 22 34 \$ 30,204,046
 22 35 d. For the operation of the Newton correctional facility,
 23 1 including salaries, support, maintenance, and miscellaneous
 23 2 purposes:
 23 3 \$ 13,786,054
 23 4 e. For the operation of the Mount Pleasant correctional
 23 5 facility, including salaries, support, maintenance, and
 23 6 miscellaneous purposes:
 23 7 \$ 12,680,067
 23 8 f. For the operation of the Rockwell City correctional
 23 9 facility, including salaries, support, maintenance, and
 23 10 miscellaneous purposes:
 23 11 \$ 4,918,177
 23 12 g. For the operation of the Clarinda correctional facility,
 23 13 including salaries, support, maintenance, and miscellaneous
 23 14 purposes:
 23 15 \$ 12,966,715
 23 16 Moneys received by the department of corrections as
 23 17 reimbursement for services provided to the Clarinda youth
 23 18 corporation are appropriated to the department and shall be
 23 19 used for the purpose of operating the Clarinda correctional
 23 20 facility.
 23 21 h. For the operation of the Mitchellville correctional
 23 22 facility, including salaries, support, maintenance, and
 23 23 miscellaneous purposes:
 23 24 \$ 11,362,290
 23 25 i. For the operation of the Fort Dodge correctional
 23 26 facility, including salaries, support, maintenance, and
 23 27 miscellaneous purposes:
 23 28 \$ 15,048,824
 23 29 j. For reimbursement of counties for temporary confinement
 23 30 of work release and parole violators, as provided in sections
 23 31 901.7, 904.908, and 906.17, and for offenders confined pursuant
 23 32 to section 904.513:
 23 33 \$ 685,046
 23 34 k. For federal prison reimbursement, reimbursements for
 23 35 out-of-state placements, and miscellaneous contracts:
 24 1 \$ 242,204
 24 2 2. The department of corrections shall use moneys
 24 3 appropriated in subsection 1 to continue to contract for the
 24 4 services of a Muslim imam and a Native American spiritual
 24 5 leader.

24 6 Sec. 29. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

24 7 There is appropriated from the general fund of the state to the
24 8 department of corrections for the fiscal year beginning July
24 9 1, 2016, and ending June 30, 2017, the following amounts, or
24 10 so much thereof as is necessary, to be used for the purposes
24 11 designated:

24 12 1. For general administration, including salaries, support,
24 13 maintenance, employment of an education director to administer
24 14 a centralized education program for the correctional system,
24 15 and miscellaneous purposes:

24 16 \$ 2,635,005

24 17 a. Each lease negotiated by the department of corrections
24 18 with a private corporation for the purpose of providing private
24 19 industry employment of inmates in a correctional institution
24 20 shall prohibit the private corporation from utilizing inmate
24 21 labor for partisan political purposes for any person seeking
24 22 election to public office in this state and that a violation
24 23 of this requirement shall result in a termination of the lease
24 24 agreement.

24 25 b. As a condition of receiving the appropriation provided
24 26 in this subsection the department of corrections shall not
24 27 enter into a lease or contractual agreement pursuant to section
24 28 904.809 with a private corporation for the use of building
24 29 space for the purpose of providing inmate employment without
24 30 providing that the terms of the lease or contract establish
24 31 safeguards to restrict, to the greatest extent feasible, access
24 32 by inmates working for the private corporation to personal
24 33 identifying information of citizens.

24 34 c. As a condition of receiving the appropriation provided
24 35 in this subsection the department of corrections shall not,
25 1 except as otherwise provided in paragraph "b", enter into a
25 2 new contract, unless the contract is a renewal of an existing
25 3 contract, for the expenditure of moneys in excess of \$100,000
25 4 during the fiscal year beginning July 1, 2016, for the
25 5 privatization of services performed by the department using
25 6 state employees as of July 1, 2016, or for the privatization
25 7 of new services by the department without prior consultation
25 8 with any applicable state employee organization affected
25 9 by the proposed new contract and prior notification of the
25 10 co-chairpersons and ranking members of the joint appropriations
25 11 subcommittee on the justice system.

25 12 d. The department of corrections shall add additional
25 13 correctional officer positions to the current number of
25 14 correctional officer positions as of July 1, 2016.

25 15 2. For educational programs for inmates at state penal
25 16 institutions:

25 17 \$ 1,304,055

25 18 a. To maximize the funding for educational programs,

25 19 the department shall establish guidelines and procedures to
25 20 prioritize the availability of educational and vocational
25 21 training for inmates based upon the goal of facilitating an
25 22 inmate's successful release from the correctional institution.
25 23 b. The director of the department of corrections may
25 24 transfer moneys from Iowa prison industries and the canteen
25 25 operating funds established pursuant to section 904.310, for
25 26 use in educational programs for inmates.
25 27 c. Notwithstanding section 8.33, moneys appropriated in
25 28 this subsection that remain unobligated or unexpended at the
25 29 close of the fiscal year shall not revert but shall remain
25 30 available to be used only for the purposes designated in this
25 31 subsection until the close of the succeeding fiscal year.
25 32 3. For the development of the Iowa corrections offender
25 33 network (ICON) data system:
25 34 \$ 1,000,000
25 35 4. For offender mental health and substance abuse
26 1 treatment:
26 2 \$ 11,159
26 3 5. For the fiscal year addressed by this section the
26 4 department of corrections shall continue to operate the
26 5 correctional farms under the control of the department at
26 6 the same or greater level of participation and involvement
26 7 as existed as of January 1, 2011; shall not enter into any
26 8 rental agreement or contract concerning any farmland under
26 9 the control of the department that is not subject to a rental
26 10 agreement or contract as of January 1, 2011, without prior
26 11 legislative approval; and shall further attempt to provide
26 12 job opportunities at the farms for inmates. The department
26 13 shall attempt to provide job opportunities at the farms for
26 14 inmates by encouraging labor-intensive farming or gardening
26 15 where appropriate; using inmates to grow produce and meat for
26 16 institutional consumption; researching the possibility of
26 17 instituting food canning and cook-and-chill operations; and
26 18 exploring opportunities for organic farming and gardening,
26 19 livestock ventures, horticulture, and specialized crops.
26 20 Sec. 30. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
26 21 SERVICES.
26 22 1. There is appropriated from the general fund of the state
26 23 to the department of corrections for the fiscal year beginning
26 24 July 1, 2016, and ending June 30, 2017, for salaries, support,
26 25 maintenance, and miscellaneous purposes, the following amounts,
26 26 or so much thereof as is necessary, to be used for the purposes
26 27 designated:
26 28 a. For the first judicial district department of
26 29 correctional services:
26 30 \$ 7,417,420
26 31 It is the intent of the general assembly that the first

26 32 judicial district department of correctional services maintain
 26 33 the drug courts operated by the district department.
 26 34 b. For the second judicial district department of
 26 35 correctional services:
 27 1 \$ 5,766,859
 27 2 It is the intent of the general assembly that the second
 27 3 judicial district department of correctional services establish
 27 4 and maintain two drug courts to be operated by the district
 27 5 department.
 27 6 c. For the third judicial district department of
 27 7 correctional services:
 27 8 \$ 3,631,063
 27 9 d. For the fourth judicial district department of
 27 10 correctional services:
 27 11 \$ 2,826,544
 27 12 e. For the fifth judicial district department of
 27 13 correctional services, including funding for electronic
 27 14 monitoring devices for use on a statewide basis:
 27 15 \$ 10,623,887
 27 16 It is the intent of the general assembly that the fifth
 27 17 judicial district department of correctional services maintain
 27 18 the drug court operated by the district department.
 27 19 f. For the sixth judicial district department of
 27 20 correctional services:
 27 21 \$ 7,468,043
 27 22 It is the intent of the general assembly that the sixth
 27 23 judicial district department of correctional services maintain
 27 24 the drug court operated by the district department.
 27 25 g. For the seventh judicial district department of
 27 26 correctional services:
 27 27 \$ 3,940,419
 27 28 It is the intent of the general assembly that the seventh
 27 29 judicial district department of correctional services maintain
 27 30 the drug court operated by the district department.
 27 31 h. For the eighth judicial district department of
 27 32 correctional services:
 27 33 \$ 4,096,078
 27 34 2. Each judicial district department of correctional
 27 35 services, within the funding available, shall continue programs
 28 1 and plans established within that district to provide for
 28 2 intensive supervision, sex offender treatment, diversion of
 28 3 low-risk offenders to the least restrictive sanction available,
 28 4 job development, and expanded use of intermediate criminal
 28 5 sanctions.
 28 6 3. Each judicial district department of correctional
 28 7 services shall provide alternatives to prison consistent with
 28 8 chapter 901B. The alternatives to prison shall ensure public
 28 9 safety while providing maximum rehabilitation to the offender.

28 10 A judicial district department of correctional services may
28 11 also establish a day program.
28 12 4. The governor's office of drug control policy shall
28 13 consider federal grants made to the department of corrections
28 14 for the benefit of each of the eight judicial district
28 15 departments of correctional services as local government
28 16 grants, as defined pursuant to federal regulations.

28 17 5. The department of corrections shall continue to contract
28 18 with a judicial district department of correctional services to
28 19 provide for the rental of electronic monitoring equipment which
28 20 shall be available statewide.

28 21 Sec. 31. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
28 22 APPROPRIATIONS. Notwithstanding section 8.39, within the
28 23 moneys appropriated in this division of this Act to the
28 24 department of corrections, the department may reallocate the
28 25 moneys appropriated and allocated as necessary to best fulfill
28 26 the needs of the correctional institutions, administration
28 27 of the department, and the judicial district departments of
28 28 correctional services. However, in addition to complying with
28 29 the requirements of sections 904.116 and 905.8 and providing
28 30 notice to the legislative services agency, the department
28 31 of corrections shall also provide notice to the department
28 32 of management, prior to the effective date of the revision
28 33 or reallocation of an appropriation made pursuant to this
28 34 section. The department of corrections shall not reallocate an
28 35 appropriation or allocation for the purpose of eliminating any
29 1 program.

29 2 Sec. 32. INTENT — REPORTS.

29 3 1. The department of corrections in cooperation with
29 4 townships, the Iowa cemetery associations, and other nonprofit
29 5 or governmental entities may use inmate labor during the
29 6 fiscal year beginning July 1, 2016, to restore or preserve
29 7 rural cemeteries and historical landmarks. The department in
29 8 cooperation with the counties may also use inmate labor to
29 9 clean up roads, major water sources, and other water sources
29 10 around the state.

29 11 2. On a quarterly basis the department shall provide a
29 12 status report regarding private-sector employment to the
29 13 legislative services agency beginning on July 1, 2016. The
29 14 report shall include the number of offenders employed in the
29 15 private sector, the combined number of hours worked by the
29 16 offenders, the total amount of allowances, and the distribution
29 17 of allowances pursuant to section 904.702, including any moneys
29 18 deposited in the general fund of the state.

29 19 Sec. 33. ELECTRONIC MONITORING REPORT. The department of
29 20 corrections shall submit a report on electronic monitoring to
29 21 the general assembly, to the co-chairpersons and the ranking
29 22 members of the joint appropriations subcommittee on the justice

29 23 system, and to the legislative services agency by January
 29 24 15, 2017. The report shall specifically address the number
 29 25 of persons being electronically monitored and break down the
 29 26 number of persons being electronically monitored by offense
 29 27 committed. The report shall also include a comparison of any
 29 28 data from the prior fiscal year with the current year.

29 29 Sec. 34. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

29 30 1. As used in this section, unless the context otherwise
 29 31 requires, "state agency" means the government of the state
 29 32 of Iowa, including but not limited to all executive branch
 29 33 departments, agencies, boards, bureaus, and commissions, the
 29 34 judicial branch, the general assembly and all legislative
 29 35 agencies, institutions within the purview of the state board of
 30 1 regents, and any corporation whose primary function is to act
 30 2 as an instrumentality of the state.

30 3 2. State agencies are encouraged to purchase products from
 30 4 Iowa state industries, as defined in section 904.802, when
 30 5 purchases are required and the products are available from
 30 6 Iowa state industries. State agencies shall obtain bids from
 30 7 Iowa state industries for purchases of office furniture during
 30 8 the fiscal year beginning July 1, 2016, exceeding \$5,000 or
 30 9 in accordance with applicable administrative rules related to
 30 10 purchases for the agency.

30 11 Sec. 35. IOWA LAW ENFORCEMENT ACADEMY.

30 12 1. There is appropriated from the general fund of the
 30 13 state to the Iowa law enforcement academy for the fiscal year
 30 14 beginning July 1, 2016, and ending June 30, 2017, the following
 30 15 amount, or so much thereof as is necessary, to be used for the
 30 16 purposes designated:

30 17 For salaries, support, maintenance, and miscellaneous
 30 18 purposes, including jailer training and technical assistance,
 30 19 and for not more than the following full-time equivalent
 30 20 positions:

30 21	\$	501,607
30 22	FTEs	24.00

30 23 The Iowa law enforcement academy shall provide training
 30 24 of state and local law enforcement personnel concerning
 30 25 the recognition of and response to persons with Alzheimer's
 30 26 disease.

30 27 The Iowa law enforcement academy may temporarily exceed and
 30 28 draw more than the amount appropriated in this subsection and
 30 29 incur a negative cash balance as long as there are receivables
 30 30 equal to or greater than the negative balance and the amount
 30 31 appropriated in this subsection is not exceeded at the close
 30 32 of the fiscal year.

30 33 2. The Iowa law enforcement academy may select at least
 30 34 five automobiles of the department of public safety, division
 30 35 of state patrol, prior to turning over the automobiles to

31 1 the department of administrative services to be disposed
 31 2 of by public auction, and the Iowa law enforcement academy
 31 3 may exchange any automobile owned by the academy for each
 31 4 automobile selected if the selected automobile is used in
 31 5 training law enforcement officers at the academy. However, any
 31 6 automobile exchanged by the academy shall be substituted for
 31 7 the selected vehicle of the department of public safety and
 31 8 sold by public auction with the receipts being deposited in the
 31 9 depreciation fund to the credit of the department of public
 31 10 safety, division of state patrol.

31 11 Sec. 36. STATE PUBLIC DEFENDER. There is appropriated from
 31 12 the general fund of the state to the office of the state public
 31 13 defender of the department of inspections and appeals for the
 31 14 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 31 15 the following amounts, or so much thereof as is necessary, to
 31 16 be used for the purposes designated:

31 17 1. For salaries, support, maintenance, and miscellaneous
 31 18 purposes, and for not more than the following full-time
 31 19 equivalent positions:
 31 20 \$ 13,016,122
 31 21 FTEs 223.00

31 22 2. For payments on behalf of eligible adults and juveniles
 31 23 from the indigent defense fund, in accordance with section
 31 24 815.11:
 31 25 \$ 14,875,964

31 26 Sec. 37. BOARD OF PAROLE. There is appropriated from the
 31 27 general fund of the state to the board of parole for the fiscal
 31 28 year beginning July 1, 2016, and ending June 30, 2017, the
 31 29 following amount, or so much thereof as is necessary, to be
 31 30 used for the purposes designated:

31 31 For salaries, support, maintenance, and miscellaneous
 31 32 purposes, and for not more than the following full-time
 31 33 equivalent positions:
 31 34 \$ 602,292
 31 35 FTEs 10.75

32 1 Sec. 38. DEPARTMENT OF PUBLIC DEFENSE.

32 2 1. There is appropriated from the general fund of the
 32 3 state to the department of public defense, for the fiscal year
 32 4 beginning July 1, 2016, and ending June 30, 2017, the following
 32 5 amounts, or so much thereof as is necessary, to be used for the
 32 6 purposes designated:

32 7 For salaries, support, maintenance, and miscellaneous
 32 8 purposes, and for not more than the following full-time
 32 9 equivalent positions:
 32 10 \$ 3,277,239
 32 11 FTEs 277.50

32 12 2. The department of public defense may temporarily exceed
 32 13 and draw more than the amount appropriated in this section and

32 14 incur a negative cash balance as long as there are receivables
 32 15 of federal funds equal to or greater than the negative balance
 32 16 and the amount appropriated in this section is not exceeded at
 32 17 the close of the fiscal year.

32 18 Sec. 39. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 32 19 MANAGEMENT.

32 20 1. There is appropriated from the general fund of the state
 32 21 to the department of homeland security and emergency management
 32 22 for the fiscal year beginning July 1, 2016, and ending June
 32 23 30, 2017, the following amounts, or so much thereof as is
 32 24 necessary, to be used for the purposes designated:

32 25 For salaries, support, maintenance, and miscellaneous
 32 26 purposes, and for not more than the following full-time
 32 27 equivalent positions:

32 28 \$ 1,114,811

32 29 FTEs 35.95

32 30 2. The department of homeland security and emergency
 32 31 management may temporarily exceed and draw more than the amount
 32 32 appropriated in this section and incur a negative cash balance
 32 33 as long as there are receivables of federal funds equal to or
 32 34 greater than the negative balance and the amount appropriated
 32 35 in this section is not exceeded at the close of the fiscal
 33 1 year.

33 2 3. The department of homeland security and emergency
 33 3 management shall work in conjunction with the department of
 33 4 public safety, to the extent possible, when gathering and
 33 5 analyzing information related to potential domestic or foreign
 33 6 security threats, and when monitoring such threats.

33 7 Sec. 40. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 33 8 from the general fund of the state to the department of public
 33 9 safety for the fiscal year beginning July 1, 2016, and ending
 33 10 June 30, 2017, the following amounts, or so much thereof as is
 33 11 necessary, to be used for the purposes designated:

33 12 1. For the department's administrative functions, including
 33 13 the criminal justice information system, and for not more than
 33 14 the following full-time equivalent positions:

33 15 \$ 2,091,674

33 16 FTEs 38.00

33 17 2. For the division of criminal investigation, including
 33 18 the state's contribution to the peace officers' retirement,
 33 19 accident, and disability system provided in chapter 97A in the
 33 20 amount of the state's normal contribution rate, as defined in
 33 21 section 97A.8, multiplied by the salaries for which the moneys
 33 22 are appropriated, to meet federal fund matching requirements,
 33 23 for human trafficking enforcement, and for not more than the
 33 24 following full-time equivalent positions:

33 25 \$ 6,887,707

33 26 FTEs 160.00

33 27 3. For the criminalistics laboratory fund created in
 33 28 section 691.9:
 33 29 \$ 151,173
 33 30 4. a. For the division of narcotics enforcement, including
 33 31 the state's contribution to the peace officers' retirement,
 33 32 accident, and disability system provided in chapter 97A in the
 33 33 amount of the state's normal contribution rate, as defined in
 33 34 section 97A.8, multiplied by the salaries for which the moneys
 33 35 are appropriated, to meet federal fund matching requirements,
 34 1 and for not more than the following full-time equivalent
 34 2 positions:
 34 3 \$ 3,658,317
 34 4 FTEs 65.50
 34 5 b. For the division of narcotics enforcement for undercover
 34 6 purchases:
 34 7 \$ 54,521
 34 8 5. For the division of state fire marshal, for fire
 34 9 protection services as provided through the state fire service
 34 10 and emergency response council as created in the department,
 34 11 and for the state's contribution to the peace officers'
 34 12 retirement, accident, and disability system provided in chapter
 34 13 97A in the amount of the state's normal contribution rate,
 34 14 as defined in section 97A.8, multiplied by the salaries for
 34 15 which the moneys are appropriated, and for not more than the
 34 16 following full-time equivalent positions:
 34 17 \$ 2,295,278
 34 18 FTEs 53.00
 34 19 6. For the division of state patrol, for salaries, support,
 34 20 maintenance, workers' compensation costs, and miscellaneous
 34 21 purposes, including the state's contribution to the peace
 34 22 officers' retirement, accident, and disability system provided
 34 23 in chapter 97A in the amount of the state's normal contribution
 34 24 rate, as defined in section 97A.8, multiplied by the salaries
 34 25 for which the moneys are appropriated, and for not more than
 34 26 the following full-time equivalent positions:
 34 27 \$ 30,460,146
 34 28 FTEs 512.00
 34 29 7. For deposit in the sick leave benefits fund established
 34 30 under section 80.42 for all departmental employees eligible to
 34 31 receive benefits for accrued sick leave under the collective
 34 32 bargaining agreement:
 34 33 \$ 139,758
 34 34 8. For costs associated with the training and equipment
 34 35 needs of volunteer fire fighters:
 35 1 \$ 412,760
 35 2 a. Notwithstanding section 8.33, moneys appropriated in
 35 3 this subsection that remain unencumbered or unobligated at the
 35 4 close of the fiscal year shall not revert but shall remain

35 5 available for expenditure only for the purpose designated in
 35 6 this subsection until the close of the succeeding fiscal year.
 35 7 b. Notwithstanding section 8.39, the department of public
 35 8 safety may reallocate moneys appropriated in this section
 35 9 as necessary to best fulfill the needs provided for in the
 35 10 appropriation. However, the department shall not reallocate
 35 11 moneys appropriated to the department in this section unless
 35 12 notice of the reallocation is given to the legislative services
 35 13 agency and the department of management prior to the effective
 35 14 date of the reallocation. The notice shall include information
 35 15 regarding the rationale for reallocating the moneys. The
 35 16 department shall not reallocate moneys appropriated in this
 35 17 section for the purpose of eliminating any program.
 35 18 9. For the public safety interoperable and broadband
 35 19 communications fund established in section 80.44:

35 20 \$ 77,331

35 21 Sec. 41. GAMING ENFORCEMENT.

35 22 1. There is appropriated from the gaming enforcement
 35 23 revolving fund created in section 80.43 to the department of
 35 24 public safety for the fiscal year beginning July 1, 2016, and
 35 25 ending June 30, 2017, the following amount, or so much thereof
 35 26 as is necessary, to be used for the purposes designated:

35 27 For any direct support costs for agents and officers of
 35 28 the division of criminal investigation's excursion gambling
 35 29 boat, gambling structure, and racetrack enclosure enforcement
 35 30 activities, including salaries, support, maintenance, and
 35 31 miscellaneous purposes, and for not more than the following
 35 32 full-time equivalent positions:

35 33 \$ 5,449,004

35 34 FTEs 102.00

35 35 2. For each additional license to conduct gambling games on
 36 1 an excursion gambling boat, gambling structure, or racetrack
 36 2 enclosure issued during the fiscal year beginning July 1, 2016,
 36 3 there is appropriated from the gaming enforcement fund to the
 36 4 department of public safety for the fiscal year beginning July
 36 5 1, 2016, and ending June 30, 2017, an additional amount of not
 36 6 more than \$300,000 to be used for not more than 3 additional
 36 7 full-time equivalent positions.

36 8 3. The department of public safety, with the approval of the
 36 9 department of management, may employ no more than three special
 36 10 agents for each additional riverboat or gambling structure
 36 11 regulated after July 1, 2016, and three special agents for
 36 12 each racing facility which becomes operational during the
 36 13 fiscal year which begins July 1, 2016. Positions authorized
 36 14 in this subsection are in addition to the full-time equivalent
 36 15 positions otherwise authorized in this section.

36 16 Sec. 42. CIVIL RIGHTS COMMISSION.

36 17 1. There is appropriated from the general fund of the state

36 18 to the Iowa state civil rights commission for the fiscal year
 36 19 beginning July 1, 2016, and ending June 30, 2017, the following
 36 20 amount, or so much thereof as is necessary, to be used for the
 36 21 purposes designated:
 36 22 For salaries, support, maintenance, and miscellaneous
 36 23 purposes, and for not more than the following full-time
 36 24 equivalent positions:
 36 25 \$ 584,770
 36 26 FTEs 28.00
 36 27 2. The Iowa state civil rights commission may enter into
 36 28 a contract with a nonprofit organization to provide legal
 36 29 assistance to resolve civil rights complaints.
 36 30 Sec. 43. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.
 36 31 1. There is appropriated from the general fund of the state
 36 32 to the criminal and juvenile justice planning division of the
 36 33 department of human rights for the fiscal year beginning July
 36 34 1, 2016, and ending June 30, 2017, the following amounts, or
 36 35 so much thereof as is necessary, to be used for the purposes
 37 1 designated:
 37 2 For salaries, support, maintenance, and miscellaneous
 37 3 purposes, and for not more than the following full-time
 37 4 equivalent positions:
 37 5 \$ 630,053
 37 6 FTEs 12.15
 37 7 2. The criminal and juvenile justice planning advisory
 37 8 council and the juvenile justice advisory council shall
 37 9 coordinate their efforts in carrying out their respective
 37 10 duties relative to juvenile justice.
 37 11 Sec. 44. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 37 12 MANAGEMENT. There is appropriated from the E911 emergency
 37 13 communications fund created in section 34A.7A to the department
 37 14 of homeland security and emergency management for the fiscal
 37 15 year beginning July 1, 2016, and ending June 30, 2017, the
 37 16 following amount, or so much thereof as is necessary, to be
 37 17 used for the purposes designated:
 37 18 For implementation, support, and maintenance of the functions
 37 19 of the administrator and program manager under chapter 34A and
 37 20 to employ the auditor of the state to perform an annual audit
 37 21 of the E911 emergency communications fund:
 37 22 \$ 125,000

Summary Data
General Fund

	<div>Actual FY 2014 (1)</div>	<div>Estimated FY 2015 (2)</div>	<div>Senate Subcom FY 2016 (3)</div>	<div>Senate Sub vs. Est 2015 (4)</div>	<div>Senate Sub YR2 FY 2017 (5)</div>	<div>Sen Sub FY 17 vs Sen Sub FY 16 (6)</div>
Justice System	\$ 547,735,287	\$ 556,876,308	\$ 562,127,101	\$ 5,250,793	\$ 281,063,550	\$ -281,063,551
Grand Total	\$ 547,735,287	\$ 556,876,308	\$ 562,127,101	\$ 5,250,793	\$ 281,063,550	\$ -281,063,551

Justice System

General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Subcom FY 2016 (3)	Senate Sub vs. Est 2015 (4)	Senate Sub YR2 FY 2017 (5)	Sen Sub FY 17 vs Sen Sub FY 16 (6)
<u>Justice, Department of</u>						
Justice, Dept. of						
General Office AG	\$ 7,989,905	\$ 7,989,905	\$ 7,989,905	\$ 0	\$ 3,994,953	\$ -3,994,952
Victim Assistance Grants	6,734,400	6,734,400	6,734,400	0	3,367,200	-3,367,200
Legal Services Poverty Grants	2,180,562	2,400,000	2,400,000	0	1,200,000	-1,200,000
Total Justice, Department of	\$ 16,904,867	\$ 17,124,305	\$ 17,124,305	\$ 0	\$ 8,562,153	\$ -8,562,152
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ 0	\$ 584,770	\$ -584,770
Total Civil Rights Commission	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ 0	\$ 584,770	\$ -584,770
<u>Corrections, Dept. of</u>						
Central Office						
Corrections Administration	\$ 5,093,810	\$ 5,270,010	\$ 5,270,010	\$ 0	\$ 2,635,005	\$ -2,635,005
County Confinement	1,075,092	1,075,092	1,370,092	295,000	685,046	-685,046
Federal Prisoners/Contractual	484,411	484,411	484,411	0	242,204	-242,207
Corrections Education	2,608,109	2,608,109	2,608,109	0	1,304,055	-1,304,054
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0	1,000,000	-1,000,000
Mental Health/Substance Abuse	22,319	22,319	22,319	0	11,159	-11,160
Hepatitis Treatment And Education	167,881	0	0	0	0	0
DOC - Department Wide Duties	2,571,309	0	0	0	0	0
Total Central Office	\$ 14,022,931	\$ 11,459,941	\$ 11,754,941	\$ 295,000	\$ 5,877,469	\$ -5,877,472
Fort Madison						
Ft. Madison Institution	\$ 43,135,932	\$ 43,021,602	\$ 44,443,584	\$ 1,421,982	\$ 22,221,792	\$ -22,221,792
Anamosa						
Anamosa Institution	\$ 32,943,488	\$ 33,668,253	\$ 33,668,253	\$ 0	\$ 16,834,127	\$ -16,834,126
Oakdale						
Oakdale Institution	\$ 58,607,768	\$ 59,408,092	\$ 60,408,092	\$ 1,000,000	\$ 30,204,046	\$ -30,204,046
Newton						
Newton Institution	\$ 27,146,108	\$ 27,572,108	\$ 27,572,108	\$ 0	\$ 13,786,054	\$ -13,786,054
Mt Pleasant						
Mt. Pleasant Inst.	\$ 24,832,135	\$ 25,360,135	\$ 25,360,135	\$ 0	\$ 12,680,067	\$ -12,680,068

Justice System

General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Subcom FY 2016 (3)	Senate Sub vs. Est 2015 (4)	Senate Sub YR2 FY 2017 (5)	Sen Sub FY 17 vs Sen Sub FY 16 (6)
Rockwell City						
Rockwell City Institution	\$ 9,678,353	\$ 9,836,353	\$ 9,836,353	\$ 0	\$ 4,918,177	\$ -4,918,176
Clarinda						
Clarinda Institution	\$ 25,259,319	\$ 25,933,430	\$ 25,933,430	\$ 0	\$ 12,966,715	\$ -12,966,715
Mitchellville						
Mitchellville Institution	\$ 21,617,466	\$ 22,045,970	\$ 22,724,581	\$ 678,611	\$ 11,362,290	\$ -11,362,291
Fort Dodge						
Ft. Dodge Institution	\$ 29,883,648	\$ 30,097,648	\$ 30,097,648	\$ 0	\$ 15,048,824	\$ -15,048,824
CBC District 1						
CBC District I	\$ 14,099,086	\$ 14,753,977	\$ 14,834,839	\$ 80,862	\$ 7,417,420	\$ -7,417,419
CBC District 2						
CBC District II	\$ 10,870,425	\$ 11,500,661	\$ 11,533,719	\$ 33,058	\$ 5,766,859	\$ -5,766,860
CBC District 3						
CBC District III	\$ 7,105,865	\$ 7,241,257	\$ 7,262,125	\$ 20,868	\$ 3,631,063	\$ -3,631,062
CBC District 4						
CBC District IV	\$ 5,495,309	\$ 5,608,005	\$ 5,653,088	\$ 45,083	\$ 2,826,544	\$ -2,826,544
CBC District 5						
CBC District V	\$ 19,375,428	\$ 20,304,616	\$ 21,247,775	\$ 943,159	\$ 10,623,887	\$ -10,623,888
CBC District 6						
CBC District VI	\$ 14,638,537	\$ 14,833,623	\$ 14,936,085	\$ 102,462	\$ 7,468,043	\$ -7,468,042
CBC District 7						
CBC District VII	\$ 7,609,781	\$ 7,856,873	\$ 7,880,839	\$ 23,966	\$ 3,940,419	\$ -3,940,420
CBC District 8						
CBC District VIII	\$ 8,206,613	\$ 8,133,194	\$ 8,192,156	\$ 58,962	\$ 4,096,078	\$ -4,096,078
Total Corrections, Dept. of	<u>\$ 374,528,192</u>	<u>\$ 378,635,738</u>	<u>\$ 383,339,751</u>	<u>\$ 4,704,013</u>	<u>\$ 191,669,874</u>	<u>\$ -191,669,877</u>
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,260,105	\$ 1,260,105	\$ 0	\$ 630,053	\$ -630,052
Total Human Rights, Dept. of	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 0</u>	<u>\$ 630,053</u>	<u>\$ -630,052</u>

Justice System

General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Subcom FY 2016 (3)	Senate Sub vs. Est 2015 (4)	Senate Sub YR2 FY 2017 (5)	Sen Sub FY 17 vs Sen Sub FY 16 (6)
<u>Inspections & Appeals, Dept. of</u>						
Public Defender						
Public Defender	\$ 25,882,243	\$ 25,882,243	\$ 26,032,243	\$ 150,000	\$ 13,016,122	\$ -13,016,121
Indigent Defense Appropriation	29,901,929	29,901,929	29,751,929	-150,000	14,875,964	-14,875,965
Total Inspections & Appeals, Dept. of	\$ 55,784,172	\$ 55,784,172	\$ 55,784,172	\$ 0	\$ 27,892,086	\$ -27,892,086
<u>Iowa Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0	\$ 501,607	\$ -501,607
Total Iowa Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0	\$ 501,607	\$ -501,607
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	\$ 602,292	\$ -602,291
Total Parole, Board of	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	\$ 602,292	\$ -602,291
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	\$ 3,277,239	\$ -3,277,239
Total Public Defense, Dept. of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	\$ 3,277,239	\$ -3,277,239

Justice System

General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Subcom FY 2016 (3)	Senate Sub vs. Est 2015 (4)	Senate Sub YR2 FY 2017 (5)	Sen Sub FY 17 vs Sen Sub FY 16 (6)
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,154,349	\$ 4,183,349	\$ 4,183,349	\$ 0	\$ 2,091,674	\$ -2,091,675
Public Safety DCI	12,933,414	13,625,414	13,775,414	150,000	6,887,707	-6,887,707
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0	151,173	-151,172
Narcotics Enforcement	6,755,855	6,919,855	7,316,635	396,780	3,658,317	-3,658,318
Public Safety Undercover Funds	109,042	109,042	109,042	0	54,521	-54,521
DPS Fire Marshal	4,470,556	4,590,556	4,590,556	0	2,295,278	-2,295,278
Iowa State Patrol	55,536,208	60,920,291	60,920,291	0	30,460,146	-30,460,145
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	139,758	-139,759
Fire Fighter Training	725,520	825,520	825,520	0	412,760	-412,760
Public Safety - Department Wide Duties	1,700,000	0	0	0	0	0
Interoperable Communications Sys Board	0	154,661	154,661	0	77,331	-77,330
Total Public Safety, Department of	\$ 86,966,806	\$ 91,910,550	\$ 92,457,330	\$ 546,780	\$ 46,228,665	\$ -46,228,665
<u>Homeland Security and Emergency Management</u>						
Homeland Security and Emergency Management						
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 0	\$ 1,114,811	\$ -1,114,812
Total Homeland Security and Emergency Manage	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 0	\$ 1,114,811	\$ -1,114,812
Total Justice System	\$ 547,735,287	\$ 556,876,308	\$ 562,127,101	\$ 5,250,793	\$ 281,063,550	\$ -281,063,551

Summary Data
Other Funds

	<div>Actual</div> <div>FY 2014</div> <div>(1)</div>	<div>Estimated</div> <div>FY 2015</div> <div>(2)</div>	<div>Senate Subcom</div> <div>FY 2016</div> <div>(3)</div>	<div>Senate Sub</div> <div>vs. Est 2015</div> <div>(4)</div>	<div>Senate Sub YR2</div> <div>FY 2017</div> <div>(5)</div>	<div>Sen Sub FY 17 vs</div> <div>Sen Sub FY 16</div> <div>(6)</div>
Justice System	\$ 14,035,596	\$ 14,035,596	\$ 14,285,596	\$ 250,000	\$ 7,142,798	\$ -7,142,798
Grand Total	\$ 14,035,596	\$ 14,035,596	\$ 14,285,596	\$ 250,000	\$ 7,142,798	\$ -7,142,798

Justice System

Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Subcom FY 2016 (3)	Senate Sub vs. Est 2015 (4)	Senate Sub YR2 FY 2017 (5)	Sen Sub FY 17 vs Sen Sub FY 16 (6)
<u>Justice, Department of</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 1,568,794	\$ -1,568,794
Total Justice, Department of	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 1,568,794	\$ -1,568,794
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 5,449,004	\$ -5,449,004
Total Public Safety, Department of	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 5,449,004	\$ -5,449,004
<u>Homeland Security and Emergency Management</u>						
Homeland Security and Emergency Management						
E911 Emergency Comm Admin	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 125,000	\$ -125,000
Total Homeland Security and Emergency Management	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 125,000	\$ -125,000
Total Justice System	\$ 14,035,596	\$ 14,035,596	\$ 14,285,596	\$ 250,000	\$ 7,142,798	\$ -7,142,798

Summary Data
FTE Positions

	Actual FY 2014	Estimated FY 2015	Senate Subcom FY 2016	Senate Sub vs. Est 2015	Senate Sub YR2 FY 2017	Sen Sub FY 17 vs Sen Sub FY 16
	(1)	(2)	(3)	(4)	(5)	(6)
Justice System	5,517.94	5,749.43	5,757.85	8.42	5,757.85	0.00
Grand Total	5,517.94	5,749.43	5,757.85	8.42	5,757.85	0.00

Justice System

FTE Positions

	Actual FY 2014	Estimated FY 2015	Senate Subcom FY 2016	Senate Sub vs. Est 2015	Senate Sub YR2 FY 2017	Sen Sub FY 17 vs Sen Sub FY 16
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Justice, Department of</u>						
Justice, Dept. of						
General Office AG	200.11	214.00	214.00	0.00	214.00	0.00
Victim Compensation Fund	22.61	24.00	24.00	0.00	24.00	0.00
Total Justice, Dept. of	222.72	238.00	238.00	0.00	238.00	0.00
Consumer Advocate						
Consumer Advocate - CMRF	16.54	22.00	22.00	0.00	22.00	0.00
Total Justice, Department of	239.26	260.00	260.00	0.00	260.00	0.00
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	28.13	28.00	28.00	0.00	28.00	0.00
Total Civil Rights Commission	28.13	28.00	28.00	0.00	28.00	0.00
<u>Corrections, Dept. of</u>						
Fort Madison						
Ft. Madison Institution	412.21	441.00	441.00	0.00	441.00	0.00
Anamosa						
Anamosa Institution	309.45	335.00	335.00	0.00	335.00	0.00
Oakdale						
Oakdale Institution	519.83	542.00	542.00	0.00	542.00	0.00
Newton						
Newton Institution	257.44	272.00	272.00	0.00	272.00	0.00
Mt Pleasant						
Mt. Pleasant Inst.	246.98	262.32	262.32	0.00	262.32	0.00
Rockwell City						
Rockwell City Institution	94.54	98.00	98.00	0.00	98.00	0.00
Clarinda						
Clarinda Institution	254.17	268.85	268.85	0.00	268.85	0.00
Mitchellville						
Mitchellville Institution	194.24	249.50	249.50	0.00	249.50	0.00

Justice System

FTE Positions

	Actual FY 2014	Estimated FY 2015	Senate Subcom FY 2016	Senate Sub vs. Est 2015	Senate Sub YR2 FY 2017	Sen Sub FY 17 vs Sen Sub FY 16
	(1)	(2)	(3)	(4)	(5)	(6)
Fort Dodge						
Ft. Dodge Institution	287.15	301.00	300.00	-1.00	300.00	0.00
Central Office						
Corrections Administration	36.20	44.00	44.00	0.00	44.00	0.00
CBC District 1						
CBC District I	194.41	193.63	193.63	0.00	193.63	0.00
CBC District 2						
CBC District II	139.46	139.50	139.50	0.00	139.50	0.00
CBC District 3						
CBC District III	84.59	87.99	87.99	0.00	87.99	0.00
CBC District 4						
CBC District IV	63.00	64.00	64.00	0.00	64.00	0.00
CBC District 5						
CBC District V	269.45	274.45	271.45	-3.00	271.45	0.00
CBC District 6						
CBC District VI	191.36	185.56	185.56	0.00	185.56	0.00
CBC District 7						
CBC District VII	99.45	101.45	101.45	0.00	101.45	0.00
CBC District 8						
CBC District VIII	102.50	100.75	99.75	-1.00	99.75	0.00
Total Corrections, Dept. of	<u>3,756.43</u>	<u>3,961.00</u>	<u>3,956.00</u>	<u>-5.00</u>	<u>3,956.00</u>	<u>0.00</u>
<u>Inspections & Appeals, Dept. of</u>						
Public Defender						
Public Defender	215.65	221.00	223.00	2.00	223.00	0.00
Total Inspections & Appeals, Dept. of	<u>215.65</u>	<u>221.00</u>	<u>223.00</u>	<u>2.00</u>	<u>223.00</u>	<u>0.00</u>
<u>Iowa Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	23.28	23.00	24.00	1.00	24.00	0.00
Total Iowa Law Enforcement Academy	<u>23.28</u>	<u>23.00</u>	<u>24.00</u>	<u>1.00</u>	<u>24.00</u>	<u>0.00</u>

Justice System

FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Subcom FY 2016 (3)	Senate Sub vs. Est 2015 (4)	Senate Sub YR2 FY 2017 (5)	Sen Sub FY 17 vs Sen Sub FY 16 (6)
<u>Parole, Board of</u>						
Parole Board	8.62	10.75	10.75	0.00	10.75	0.00
Total Parole, Board of	8.62	10.75	10.75	0.00	10.75	0.00
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of Public Defense, Department of	266.01	276.00	277.50	1.50	277.50	0.00
Total Public Defense, Dept. of	266.01	276.00	277.50	1.50	277.50	0.00
<u>Public Safety, Department of</u>						
Public Safety, Dept. of Public Safety Administration	36.80	38.00	38.00	0.00	38.00	0.00
Public Safety DCI	141.60	150.50	160.00	9.50	160.00	0.00
Narcotics Enforcement	61.05	65.50	65.50	0.00	65.50	0.00
DPS Fire Marshal	49.22	53.00	53.00	0.00	53.00	0.00
Iowa State Patrol	466.40	512.00	512.00	0.00	512.00	0.00
DPS Gaming Enforcement - GEF	98.97	102.00	102.00	0.00	102.00	0.00
Total Public Safety, Department of	854.04	921.00	930.50	9.50	930.50	0.00
<u>Human Rights, Dept. of</u>						
Human Rights, Department of Criminal & Juvenile Justice	10.07	11.78	12.15	0.37	12.15	0.00
Total Human Rights, Dept. of	10.07	11.78	12.15	0.37	12.15	0.00
<u>Homeland Security and Emergency Management</u>						
Homeland Security and Emergency Management Homeland Security & Emer. Mgmt.	116.46	36.90	35.95	-0.95	35.95	0.00
Total Homeland Security and Emergency Management	116.46	36.90	35.95	-0.95	35.95	0.00
Total Justice System	5,517.94	5,749.43	5,757.85	8.42	5,757.85	0.00

FY 2016 General Fund - Department of Corrections - Senate Subcommittee Action

	Estimated FY 2015 (1)	County Confinement (2)	Pharmacy Costs (3)	Maintain Current Service Levels (4)	Mitchellville Support Costs (5)	Expired Grants Drug Courts (6)	Changes FTE Pos (7)	FY 2016 Total Senate Subcommittee (8)	FY 2016 FTE Change (9)	FY 2016 Senate Sub. vs. FY 2015 (10)
<u>Department of Corrections (DOC)</u>										
Central Office										
Corrections Administration	\$ 5,270,010	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0.00	\$ 5,270,010	0.00	\$ 0
County Confinement	1,075,092	295,000	0	0	0	0	0.00	1,370,092	0.00	295,000
Federal Prisoners/Contractual	484,411	0	0	0	0	0	0.00	484,411	0.00	0
Corrections Education	2,608,109	0	0	0	0	0	0.00	2,608,109	0.00	0
ICON	2,000,000	0	0	0	0	0	0.00	2,000,000	0.00	0
Mental Health/Substance Abuse	22,319	0	0	0	0	0	0.00	22,319	0.00	0
Total Central Office	\$ 11,459,941	\$ 295,000	\$ 0	\$ 0	\$ 0	\$ 0	0.00	\$ 11,754,941	0.00	\$ 295,000
Institutions										
Ft. Madison Institution	\$ 43,021,602	\$ 0	\$ 0	\$ 1,421,982	\$ 0	\$ 0	0.00	\$ 44,443,584	0.00	\$ 1,421,982
Anamosa Institution	33,668,253	0	0	0	0	0	0.00	33,668,253	0.00	0
Oakdale Institution	59,408,092	0	1,000,000	0	0	0	0.00	60,408,092	0.00	1,000,000
Newton Institution	27,572,108	0	0	0	0	0	0.00	27,572,108	0.00	0
Mt. Pleasant Inst.	25,360,135	0	0	0	0	0	0.00	25,360,135	0.00	0
Rockwell City Institution	9,836,353	0	0	0	0	0	0.00	9,836,353	0.00	0
Clarinda Institution	25,933,430	0	0	0	0	0	0.00	25,933,430	0.00	0
Mitchellville Institution	22,045,970	0	0	0	678,611	0	0.00	22,724,581	0.00	678,611
Ft. Dodge Institution	30,097,648	0	0	0	0	0	-1.00	30,097,648	-1.00	0
Total DOC Institutions	\$ 276,943,591	\$ 0	\$ 1,000,000	\$ 1,421,982	\$ 678,611	\$ 0	-1.00	\$ 280,044,184	-1.00	\$ 3,100,593
CBC Districts										
CBC District I	\$ 14,753,977	\$ 0	\$ 0	\$ 45,867	\$ 0	\$ 34,995	0.00	\$ 14,834,839	0.00	\$ 80,862
CBC District II	11,500,661	0	0	33,058	0	0	0.00	11,533,719	0.00	33,058
CBC District III	7,241,257	0	0	20,868	0	0	0.00	7,262,125	0.00	20,868
CBC District IV	5,608,005	0	0	15,083	0	30,000	0.00	5,653,088	0.00	45,083
CBC District V	20,304,616	0	0	876,099	0	67,060	-3.00	21,247,775	-3.00	943,159
CBC District VI	14,833,623	0	0	43,802	0	58,660	0.00	14,936,085	0.00	102,462
CBC District VII	7,856,873	0	0	23,966	0	0	0.00	7,880,839	0.00	23,966
CBC District VIII	8,133,194	0	0	23,966	0	34,996	-1.00	8,192,156	-1.00	58,962
Total CBC Districts	\$ 90,232,206	\$ 0	\$ 0	\$ 1,082,709	\$ 0	\$ 225,711	-4.00	\$ 91,540,626	-4.00	\$ 1,308,420
Total Corrections, Dept. of	\$ 378,635,738	\$ 295,000	\$ 1,000,000	\$ 2,504,691	\$ 678,611	\$ 225,711	-5.00	\$ 383,339,751	-5.00	\$ 4,704,013